

सीपज़ विशेष आर्थिक क्षेत्र
SEEPZ SPECIAL ECONOMIC ZONE

अंधेरी (पूर्व), मुंबई
ANDHERI (EAST), MUMBAI.

कार्यसूची के लिए
AGENDA FOR

मेसर्स माइंडस्पेस बिजनेस पार्क प्राइवेट लिमिटेड के आईटी/आईटीईएस के लिए सेक्टर विशिष्ट विशेष आर्थिक क्षेत्र के लिए अनुमोदन समिति की बैठक।

MEETING OF THE APPROVAL COMMITTEE FOR SECTOR SPECIFIC
SPECIAL ECONOMIC ZONE FOR IT/ITES OF M/s. MINDSPACE
BUSINESS PARKS PRIVATE LIMITED.

स्थल : सम्मेलन कक्ष, दूसरी मंजिल, विकास आयुक्त का कार्यालय, सीपज़-सेज़,
अंधेरी (पूर्व), मुंबई
VENUE : Conference Hall, 2nd Floor, The Office of the Development
Commissioner, SEEPZ-SEZ, Andheri (East), Mumbai.

दिनांक : बुधवार, 07 अगस्त, 2024
DATE : Wednesday, 07th August, 2024

समय : प्रातः 11:00 बजे
TIME : 11:00 A.M.

बुधवार, 07 अगस्त, 2024 को विकास आयुक्त, सीपज़-सेज़ की अध्यक्षता में मेसर्स माइंडस्पेस बिजनेस पार्क प्राइवेट लिमिटेड -सेज़ के आईटी/आईटीईएस के लिए क्षेत्र विशिष्ट विशेष आर्थिक क्षेत्र के लिए अनुमोदन समिति की बैठक।

Meeting of the Approval Committee for Sector Specific Special Economic Zone for IT/ITES of M/s. Mindspace Business Parks Private Limited - SEZ under the Chairmanship of Development Commissioner, SEEPZ-SEZ on Wednesday, 07th August, 2024.

सूचकांक / INDEX

कार्यसूची मद सं. Agenda Item No.	विषय Subject
कार्यसूची मद सं. 01 Agenda Item No. 01 : -	दिनांक 18.05.2024 को आयोजित बैठक के कार्यवृत्त की पुष्टि। Confirmation of minutes of the meeting held on 18.05.2024.
कार्यसूची मद सं. 02 Agenda Item No. 02 : -	यूनिट नंबर 101, प्रथम कार्यालय तल स्तर, 2 ^{रे} भवन, बिल्डिंग नंबर 11, माइंडस्पेस बिजनेस पार्क प्राइवेट लिमिटेड-एसईजेड पर स्थित 44,047 वर्ग फुट के स्थान की क्षमता बढ़ाने के लिए माइंडस्पेस-एसईजेड में मेसर्स ईक्लरक्स सर्विसेज लिमिटेड का आवेदन, मौजूदा एलओए में ठाणे बेलापुर रोड, ऐरोली, नवी मुंबई-400708 Application of M/s. eClerx Services Limited at Mindspace-SEZ for capacity enhancement on addition of location admeasuring 44,047 Sqft. located at Unit No. 101, 1 st office floor level, 2 nd building, Building No. 11, Mindspace Business Parks Pvt. Ltd.-SEZ, Thane Belapur Road, Airoli, Navi Mumbai-400708 in the Existing LOA.

मैसर्स माइंडस्पेस बिजनेस पार्क प्रा. लिमिटेड - सेज़, ऐरोली, नवी मुंबई, के सेक्टर विशिष्ट विशेष आर्थिक क्षेत्र के लिए अनुमोदन समिति की 127वीं बैठक का कार्यवृत्त विकास आयुक्त, सीपज़-सेज़ की अध्यक्षता में 18.07.2024 को द्वितीय तल सीपज़ सेवा केंद्र, सीपज़-सेज़, मुंबई में आयोजित किया गया।

Minutes of 127th Meeting of the Approval Committee for Sector Specific Special Economic Zone of M/s. Mindspace Business Parks Pvt. Ltd. - SEZ, Airoli, Navi Mumbai, under the Chairmanship of Development Commissioner, SEEPZ-SEZ held on 18.07.2024, at Second Floor SEEPZ Service Centre, SEEPZ SEZ, Mumbai.

1. सेज़ का नाम : मैसर्स माइंडस्पेस बिजनेस पार्क प्राइवेट लिमिटेड
Name of the SEZ : M/s. Mindspace Business Parks Pvt. Ltd.
2. सेक्टर : आईटी/आईटीईएस
Sector : IT/ITES
3. मीटिंग नंबर : 127वां
Meeting no : 127th
4. दिनांक : 18.07.2024
Date : 18.07.2024

उपस्थित सदस्य :

क्रमांक Sr. No.	सदस्यों का नाम Name of Members	पद का नाम Designation	संगठन Organization
1	श्री सीपीएस चौहान Shri. C. P. S. Chauhan	संयुक्त विकास आयुक्त, Jt. Development Commissioner,	सीपज़-सेज़ SEEPZ-SEZ.
2	श्री लीडर पणिक्कर Shri. Leider Panicker	संयुक्त आयुक्त आयकर Joint Commissioner Income Tax	आयकर आयुक्त कार्यालय, मुंबई के नामिती Nominee of Commissioner of Income Tax office, Mumbai.
3	श्री हिमांशु धार पांडे Shri. Himanshu Dhar Pandey	उप निदेशक डीजीएफटी Deputy Director DGFT	अतिरिक्त डीजीएफटी, मुंबई के नामित Nominee of the Additional DGFT, Mumbai.
4	श्रीमती पूनम दराडे Smt. Poonam Darade	उपनिदेशक उद्योग Deputy Director Industries	डीसी इंडस्ट्रीज, महाराष्ट्र सरकार के नामिती Nominee of DC Industries, Government of Maharashtra.
5	श्रीमती सुनीता जगताप Smt. Sunita Jagtap	सीमा शुल्क अधीक्षक Superintendent of Customs	सीमा शुल्क आयुक्त, जतरल, एयर कार्गो, सहार के नामिती Nominee of Commissioner of Customs(General) , Air Cargo, Sahar, Mumbai.

विशेष आमंत्रित सदस्य:-

श्री. मेवा राम ओला: विनिर्दिष्ट अधिकारी

श्रीमती रेखा नायर, एडीसी (न्यू सेज़), श्री जी.एस.भंडारी, एडीसी (न्यू सेज़), और श्री मनीष कुमार, एडीसी (न्यू सेज़), ने बैठक में सहायता और सुचारू संचालन के लिए शामिल हुए।

Special Invitees:-

Shri. Meva Ram Ola : Specified Officer.

Smt. Rekha Nair, ADC (New SEZ), Shri. G.S. Bhandari, ADC (New SEZ) & Shri. Manish Kumar, ADC (New SEZ), also attended for assistance and smooth functioning of the meeting.

कार्यसूची मद संख्या 01 : दिनांक 31.05.2024 को आयोजित 126 वीं बैठक के कार्यवृत्त की पुष्टि।

दिनांक 31.05.2024 को आयोजित 126 वीं बैठक के कार्यवृत्त की सर्वसम्मति से पुष्टि की गई।

कार्यसूची मद संख्या 02 : 44,047 वर्ग फुट के अतिरिक्त स्थान पर क्षमता वृद्धि के लिए आवेदन। यूनिट नंबर 101, प्रथम कार्यालय तल स्तर, दूसरी इमारत, बिल्डिंग नंबर 11, माइंडस्पेस बिजनेस पार्क प्राइवेट पर स्थित है। लिमिटेड-एसईजेड, ठाणे बेलापुर रोड, ऐरोली, नवी मुंबई-400708 मौजूदा एलओए में - मेसर्स ईक्लर्क्स सर्विसेज लिमिटेड।

मेसर्स ईक्लर्क्स सर्विसेज लिमिटेड ने 44,047 वर्ग फुट के अतिरिक्त स्थान पर क्षमता बढ़ाने का अनुरोध किया है। यूनिट नंबर 101, प्रथम कार्यालय तल स्तर, दूसरी इमारत, बिल्डिंग नंबर 11, माइंडस्पेस बिजनेस पार्क प्राइवेट पर स्थित है। लिमिटेड-एसईजेड, ठाणे बेलापुर रोड, ऐरोली, नवी मुंबई-400708 मौजूदा एलओए में अनुमानों में संशोधन के साथ।

निर्णय:- बिचार-विमर्श के बाद, समिति ने मेसर्स के प्रस्ताव को स्थगित कर दिया। यूनिट नंबर 101, प्रथम कार्यालय तल स्तर, 2रे भवन, बिल्डिंग नंबर 11, माइंडस्पेस बिजनेस पार्क प्राइवेट लिमिटेड में स्थित 44,047 वर्ग फुट के अतिरिक्त स्थान पर क्षमता वृद्धि के लिए ईक्लर्क्स सर्विसेज लिमिटेड। मौजूदा एलओए में लिमिटेड-एसईजेड, ठाणे बेलापुर रोड, ऐरोली, नवी मुंबई-400708। समिति ने यूनिट को व्यवसाय मॉडल, विदेशी मुद्रा बहिर्गम्य पर औचित्य और उसके विस्तृत विवरण प्रस्तुत करने का भी निर्देश दिया।

कार्यसूची मद संख्या 03: मौजूदा एलओए में शेष 2 वर्षों के लिए प्रक्षेपण में संशोधन के साथ, माइंडस्पेस सीई-एसईजेड के टॉवर 2 में 5 वीं, 6 वीं और 7 वीं मंजिल पर स्थित 3,87,073 वर्गफुट स्थान के विस्तार पर क्षमता वृद्धि के लिए आवेदन - मेसर्स विप्रो लिमिटेड।

मेसर्स विप्रो लिमिटेड ने 3,87,073 वर्गफुट स्थान जोड़ने पर क्षमता बढ़ाने का अनुरोध किया है। 2 वर्षों के लिए अनुमानों में संशोधन के साथ माइंडस्पेस-एसईजेड के टॉवर 2 में 5 वीं, 6 वीं और 7 वीं मंजिल पर स्थित है।

• Existing and Revised Projections :

The details w.r.t. the revised projections for Exports, Investments and Employment of the unit are as under:

Sr. No	Item	Existing Projections		Revised Projections	
		Men	Women	Men	Women
1.	Employment	1760	950	4467	2407

(Rs. In Crores)

Sr. No.	Details	Existing approved Projections for 5 years 3,39,557 sq. ft.	Existing Projections for Remaining 2 years	Revised projections for remaining 2 years on addition of location	Proposed projections for remaining 2 years on addition of location 1,44,657 sq. ft.
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Agenda Item No. 01: Confirmation of Minutes of the 126th meeting held on 31.05.2024.

The Minutes of the 126th Meeting held on 31.05.2024 were confirmed with consensus.

Agenda Item No. 02: Application for capacity enhancement on addition of location admeasuring 44,047 Sqft. Located at Unit No. 101, 1st office floor level, 2nd building, Building No. 11, Mindspace Business Parks Pvt. Ltd.-SEZ, Thane Belapur Road, Airoli, Navi Mumbai-400708 in the Existing LOA - M/s. eClerx Services Limited.

M/s. eClerx Services Limited. has requested for capacity enhancement on addition of location admeasuring 44,047 Sqft. Located at Unit No. 101, 1st office floor level, 2nd building, Building No. 11, Mindspace Business Parks Pvt. Ltd.-SEZ, Thane Belapur Road, Airoli, Navi Mumbai-400708 in the Existing LOA. With revision in projections.

Decision:- After deliberation, the Committee deferred the proposal of M/s. eClerx Services Limited. for capacity enhancement on addition of location admeasuring 44,047 Sqft. Located at Unit No. 101, 1st office floor level, 2nd building, Building No. 11, Mindspace Business Parks Pvt. Ltd.-SEZ, Thane Belapur Road, Airoli, Navi Mumbai-400708 in the Existing LOA. Committee also directed the Unit to furnish the business model, justification on the foreign exchange outflow and the detailed breakup thereof.

Agenda Item No. 03: Application for capacity enhancement on addition of location in an area admeasuring 1,44,657 Sqft. located at 5th, 6th, and 7th floor in Tower 2 of Mindspace-SEZ, with revision in projection for remaining 2 Years in the Existing LOA- M/s. Wipro Limited.

M/s. Wipro Limited, had requested for capacity enhancement on addition of location in an area admeasuring 1,44,657 Sqft. Located at 5th, 6th and 7th floor in Tower 2 of Mindspace-SEZ with revision in projections for 2 years.

				2,42,415 sq.ft.	
		(2021-22 to 2025-26)	2024-25 & 2025-26]	(2024-25 & 2025-26)	(2024-25 & 2025-26)
1	Investment-Capital Goods (Rs. in Crores)				
(i)	Indigenous	23.41	9.37	128.24	192.00
(ii)	Imported	4.68	1.87	68.76	103.00
	Total Investment Capital Goods	28.09	11.24	197.00	295.00
2.	Investment in Raw material (Rs. In Crores)				
(i)	Indigenous	0.00	0.00	0.00	0.00
(ii)	Imported	0.00	0.00	0.00	0.00
	Total Raw material	0.00	0.00	0.00	0.00
3.	Values of Input Services (Rs. In Crores)				
(i)	Indigenous	0.00	0.00	242.96	364.44
(ii)	Imported	0.00	0.00	4.12	6.18
	Total Services	0.00	0.00	247.08	370.62
4.	FOB Value of Exports (Rs. In Crores)	2873.31	1166.51	1508.34	1813.03
5.	Foreign Exchange outgo for 5 years (Rs. In Crores)	24.82	10.08	81.09	97.38
6.	Net Foreign Exchange Earnings for 5 Years (Rs. In Crores)	2848.49	1156.43	1427.25	1715.65

• **Revised Area and Location:**

The details of existing and revised area of operations are as under -

Existing location	Proposed Additional location	Approved location
Unit No.401, 4 th floor, Unit No. 801, 8 th floor, Unit No. 901, 9 th floor, Unit No. 1001, 10 th and Unit No. 1101, 11 th floor in Tower 2 of Mindspace Business Parks Private Limited-SEZ, Unit 2, Building No. 07, plot No. 3, TTC Industrial Area, Airoli, Navi Mumbai - 400708	Unit No. 501, 5 th floor, Unit No. 601, 6 th floor, Unit No. 701, 7 th floor, in Tower 2 of Mindspace Business Parks Limited-SEZ, Unit 2, Building No. 07, plot No. 3, TTC Industrial Area, Airoli, Navi Mumbai - 400708	Unit No.401, 4 th floor, Unit No. 501, 5 th floor, Unit No. 601, 6 th floor, Unit No. 701, 7 th floor, Unit No. 801, 8 th floor, Unit No. 901, 9 th floor, Unit No. 1001, 10 th and Unit No. 1101, 11 th floor in Tower 2 of Mindspace Business Parks Private Limited-SEZ, Unit 2, Building No. 07, plot No. 3, TTC Industrial Area, Airoli, Navi Mumbai - 400708
Total Area : 5,81,972 Sq. ft.	Total Area 1,44,657 Sq. ft.	Total area : 7,26,629 sq. ft.

निर्णय:- विचार-विमर्श के बाद समिति ने 3,87,073 वर्ग फुट के अतिरिक्त स्थान के कार्यालय अमलाने के लिए मेसर्स विप्रो लिमिटेड के प्रस्ताव को संजुती है, बी। माइन्सपेस-एन.एन.ए. के टॉवर-2 में 5वीं, 6वीं और 7वीं मंजिल पर स्थित, एन.एन.ए. नियम, 2006 के नियम 19(2) के संदर्भ में शेष 2 वर्षों के लिए प्रक्षेपण में संशोधन के साथ।

Decision:- After deliberation, the Committee approved the proposal of M/s. Wipro Limited for enhancement of capacity on account of addition of location admeasuring 1,44,657 sq.ft. located at 5th, 6th, and 7th floor in Tower 2 of Mindspace-SEZ, with revision in projection for remaining 2 years in terms of Rule 19(2) of SEZ Rules, 2006.

सैडस/समापिका को धन्यवाद प्रस्ताव के साथ समाप्त हुआ।

Meeting ended with a vote of thanks to the Chair.

(नमोचर पाटील, आईएस)
अध्यक्ष-सह-विकास आयुक्त,
सीज़-सेज़

Action taken for the UAC Meeting held on 18.07.2024

Name of SEZ	Name of Unit	Subject	Action Taken
Mindspace - SEZ	M/s. eClerx Services Limited	Application of M/s. eClerx Services Limited at Mindspace-SEZ for capacity enhancement on addition of location admeasuring 44,047 Sqft. located at Unit No. 101, 1st office floor level, 2nd building, Building No. 11, Mindspace Business Parks Pvt. Ltd.-SEZ, Thane Belapur Road, Airoli, Navi Mumbai-400708 in the Existing LOA.	Proposal is being placed in the ensuing meeting.
	M/s. Wipro Limited	Application of capacity enhancement on addition of location admeasuring 3,87,073 sq.ft. located at 5th, 6th and 7th floor in Tower 2 of Mindspace-SEZ, with revision in projection for remaining 2 years in the Existing LOA- M/s. Wipro Limited.	Permission letter for capacity enhancement on addition of location issued on 31.07.2024

**GOVERNMENT OF INDIA,
OFFICE OF THE DEVELOPMENT COMMISSIONER,
MINISTRY OF COMMERCE & INDUSTRY,
SEEPZ (SPECIAL ECONOMIC ZONE), MUMBAI

AGENDA NOTE FOR CONSIDERATION OF APPROVAL COMMITTEE

a. Proposal: -

Application of M/s. eClerx Services Limited at Mindspace-SEZ for capacity enhancement on addition of location admeasuring 44,047 Sqft. located at Unit No. 101, 1st office floor level, 2nd building, Building No. 11, Mindspace Business Parks Pvt. Ltd.-SEZ, Thane Belapur Road, Airoli, Navi Mumbai-400708 in the Existing LOA.

b. Specific Issue on which decision of Approval Committee is required: -

Capacity enhancement on addition of location admeasuring 44,047 Sqft. located at Unit No. 101, 1st office floor level, 2nd building, Building No. 11, Mindspace Business Parks Pvt. Ltd.-SEZ, Thane Belapur Road, Airoli, Navi Mumbai-400708 in the Existing LOA with revision in projections.

c. Relevant Provisions :-

In terms of Rule 19(2) of SEZ Rules, 2006 states that - *Provided that the Approval Committee may also approve proposals for broad-banding, diversification, enhancement of capacity of production, change in the items of manufacture or services activity, if it meets the requirement of Rule 18".*

d. Other Information:-

The proposal of capacity enhancement on addition of location admeasuring 44,047 Sqft. located at Unit No. 101, 1st office floor level, 2nd building, Building No. 11, Mindspace Business Parks Pvt. Ltd.-SEZ, Thane Belapur Road, Airoli, Navi Mumbai-400708 in the Existing LOA was placed in the Approval Committee meeting held on 18.07.2024 wherein the Committee deferred the proposal of M/s. eClerx Services Limited. for capacity enhancement on addition of location admeasuring 44,047 Sqft. Located at Unit No. 101, 1st office floor level, 2nd building, Building No. 11, Mindspace Business Parks Pvt. Ltd.-SEZ, Thane Belapur Road, Airoli, Navi Mumbai-400708 in the Existing LOA. Committee also directed the Unit to furnish the business model, justification on the foreign exchange outflow and the detailed breakup thereof.

Unit in its letter dated 23.07.2024 had furnished the following clarification :

1. Reasons for high component of foreign exchange expenses/Outflow:

Unit has attached the extract of their P&L from FY 2020-21 to 2023-24 on foreign exchange expenses submitted in the APR as Annexure A wherein it is mentioned that the principal component is sales and marketing expenses which comprise of approximately 75% - 83%. They pay these to their wholly owned subsidiaries located in USA, UK and Singapore for services of their sales and account management team at an arm's length price based on transfer pricing rules of the Income Tax Act, 1961.

The Sales team and the account management teams look for new business with new and existing clients and the cost keeps changing on hiring new sales team members who have time period of generally 1-2 years before they can add to revenue and hence in some years like in FY 2023-24, their costs moved by significantly from 75% to 83%. Post Covid their business environment improved and thus increased their sales team to tap the anticipated opportunities.

2. The contractor fees component ranges from 16% to 24%. The contractors are consultants deployed for long term business transformational projects .Post Covid pandemic, the cost increase to 24% in 2022-23 from 18% in 2021-22
3. The incremental costs projections for the 5th year has an NFE of about 38% since the additional facility is expected to generate revenue for 5 months only during FY 2024-45 with facility expected to be commissioned in

November 2024, but they have to incur costs of IT equipment and sales team and consultants in advance to get the new business and create a sales pipeline which has created the requirement for additional space.

Details of the Unit :

1	Name of the unit	M/s. eClerx Services Limited.
2	Present location	Unit No. 201, 2 nd Office Level, 3 rd Floor, Unit No. 301, 3 rd Office Level, 4 th Floor, Unit No. 401, 4 th Office level, Unit No. 501, 5 th Office Level, Unit No. 601, 6 th Office Level, Building No.11, Unit No. 701, 7 th Office Level, Building No. 9, Plot No. 3 (part) (Incubation space), Mindspace Business Parks Pvt. Ltd.-SEZ, Thane Belapur Road, Airoli, Navi Mumbai- 400708. Admeasuring Area -2,67,039 Sq. ft
3.	Item(s) of manufacture/services	IT/ITES
4.	LOP No. & Date	SEZ/SERENE-THANE/(12)/LOA-12/2009-10/(30)393 Dated 24.02.2010 (Original Letter of Approval)
5.	Date of commencement of production	07.07.2010
6.	LOA Valid upto	06.07.2025
7.	Proposed location	Unit No. 101, 1st Office Floor Level, 2nd Building, Building No. 11, Mindspace Business parks Pvt. Ltd.- SEZ, Thane Belapur Road, Airoli, Navi Mumbai-400708 Admeasuring Area -44,047 Sq. ft
8.	Other Information	The unit has submitted the following documents/details additional location filed through SEZ Online system:- 1. Form F3- Online Application for filed through SEZ Online system; 2. Letter of Intent signed with Developer of SEZ for proposed additional location; 3. Copy of board resolution; 4. List of Imported and Indigenous Goods; 5. Revised foreign exchange balance sheet; 6. Copy of all APR;

• **Reason for Current addition within same SEZ :**

The Unit has stated that considering the business growth and expansion of business, their management has decided to obtain the additional space at Building No. 11 i.e. 44,047 at Unit No. 101 (1st office floor level), 2nd Building in Building No. 11, so that they can accommodate requirement of additional employees. Since the fit-out work at 44,047 at Unit No. 101, (1st office floor level), 2nd Building in Building NO. 11 will take time, they have obtained approval for incubation space at 43,127 Sqft. Located at "Unit No. 701, 7th Office Level, Building No. 9, Plot No. 3 (Part) from this good office in February 2024, and on immediate basis they have started operations from the said incubation space. Fit out work at proposed additional location will take next 4-5 months of time and probably they will start out operations from proposed additional location from December 2024. They will vacant their incubation space in November 2024 for which they shall submit separate application for deletion of area of incubation space.

A. Existing and Revised Projections:

Sr. No	Item	Existing Projections		Revised Projections	
		Men	Women	Men	Women
1.	Employment	3500	1830	4477	1920
TOTAL :		5330		6397	

B. Details of Existing & Proposed Investment

Sr. No.	Item	Approved projections for 5 year i.e. 2020-21 to 2024-25		Approved Projections 3 years due Addition of Location i.e. 2022-23 to 2024-25		Proposed projections for 1 year due to addition of 2024-25	
		Men	Women	Men	Women	Men	Women
1.	Employment	3400	1795	3500	1830	4477	1920
2.	Investment-Plant and Machinery (Rs. In Lakhs)						
(i)	Indigenous	1300.00		2500.00		700.00	
(ii)	Imported	3550.00		5500.00		1200.00	
	Total Investment Plant and Machinery	4850.00		8000.00		1900.00	
	Machinery						

3.	Import and Indigenous requirement of material and other inputs (Rs. In Lakhs)			
(i)	Imported Capital goods	3550.00	5500.00	1200.00
(ii)	Indigenous Capital goods	1300.00	2500.00	700.00
	Total	4850.00	8000.00	1900.00
4	Services (Rs. In lakhs)			
(i)	Imported Services	61634.00	78669.77	33722.40
(ii)	Indigenous Services	81297.00	95000.00	No revision
5.	FOB Value of Exports (Rs. In Lakhs)	282017.00	258200.00	120997.56
6.	*Foreign Exchange outgo (Rs. In Lakhs)	65184.00	54549.40	33842.40
7.	Net Foreign Exchange Earnings (Rs. In Lakhs)	216833.00	203650.60	87155.16

C. Projections :

Sr. No.	Descriptions	Approved projections for 1 year i.e. 2024-25 (Rs. in lakhs)	Proposed projections for 1 year on addition of location i.e. 2024-25 (Rs. in lakhs)
1	FOB Value of Exports (Rs. In Lakhs)	95750.00	120997.56
2	Foreign Exchange outgo (Rs. In Lakhs)	18300.00	33842.40
3	Net Foreign Exchange Earnings (Rs. In Lakhs)	77450.00	87155.16

D. Revised Area and Location:

Existing location	Proposed Additional location	Post approval location
Unit No. 201, 2nd Office Level, 3rd	Unit No. 101, 1st Office Floor	Unit No. 101, 1st Office floor

Floor, Unit No. 301, 3rd office level, 4th floor, Unit no. 401, 4th office level, unit no. 501 5th office level, unit no. 601, 6th office level, Building No. 11, Unit No. 701, 7th office level, building no. 9, plot no. 3 (part) (Incubation space), Mindspace Business parks Pvt. Ltd.-SEZ, Thane Belapur Road, Airoli, Navi Mumbai - 4000708	Level, 2nd Building, Building No. 11, Mindspace Business parks Pvt. Ltd.-SEZ, Thane Belapur Road, Airoli, Navi Mumbai - 400708	level, 2nd Building, Unit No. 201, 2nd Office Level, 3rd Floor, Unit No. 301, 3rd office level, 4th floor, Unit no. 401, 4th office level, unit no. 501 5th office level, unit no. 601, 6th office level, Building No. 11, Unit No. 701, 7th office level, building no. 9, plot no. 3 (part) (Incubation space), Mindspace Business parks Pvt. Ltd.-SEZ, Thane Belapur Road, Airoli, Navi Mumbai - 400708
Total Area 2,67,039 Sq. ft.	Total Area : 44,047 Sq. ft.	Total area: 3,11,086 sq. ft (2,67,039 sq. ft. + 44,047 sq. ft.)

E. ADC Recommendation :-

Proposal for capacity enhancement on addition of location admeasuring 44,047 Sq ft. located at Unit No. 101, 1st office floor level, 2nd building, Building No. 11, Mindspace Business Parks Pvt. Ltd.-SEZ, Thane Belapur Road, Airoli, Navi Mumbai-400708 with revision in projections for remaining year i.e. 2024-25 in terms of Rule19(2) of SEZ Rules, 2006 is submitted to Approval Committee for consideration.
